

ORDINANCE NUMBER 2009-16

AN ORDINANCE ADOPTING THE CITY OF HAZARD, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010, ESTIMATING REVENUE AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an Annual Budget proposal and message has been prepared and delivered to the City Commission of the City of Hazard, Commonwealth of Kentucky, and

WHEREAS, the City Commission has reviewed such budget proposal and make necessary modifications.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONS of the City of Hazard, Kentucky, that the Annual Budget for the Fiscal Year beginning July 1, 2009, and ending June 30, 2010, is hereby adopted as presented on page two of this Ordinance, and includes the attached four pages of the City of Hazard's Pay and Classification Schedule.

This Ordinance shall be effective July 1, 2008, the first day of the Fiscal Year. First Reading: June 1, 2009.  
Second Reading: June \_\_, 2009.



WILLIAM D. GORMAN  
MAYOR, CITY OF HAZARD, KENTUCKY



LINDA STEELE, CITY CLERK

**CITY OF HAZARD BUDGET FY 2009 - 2010  
JULY 1, 2009 THROUGH JUNE 30, 2010**

<b>FUND NUMBER</b>	<b>FUND NAME</b>	<b>ESTIMATED EXPENDITURES</b>	<b>APPROPRIATIONS</b>
10	GENERAL FUND	\$5,709,000.00	\$5,709,000.00
16	ROAD AID	140,000.00	140,000.00
17	LGEA FUND	250,000.00	250,000.00
22	MAYOR/COMM REC FUND	1,130.00	1,130.00
24	FIRE EQUIPMENT FUND	208,000.00	208,000.00
28	ASSET FORFEITURE FUND	20,000.00	20,000.00
29	JUSTICE GRANT FUND	13,400.00	13,400.00
33	RIGHT FROK MACES CRK	373,400.00	373,400.00
39	TRUNK LINE WATER PROECT	5,598,000.00	5,598,000.00
42	MT COMMUNIT Y HOSPICE	500,000.00	500,000.00
43	PUBLIC INPROVE FUND	855,900.00	855,900.00
71	PENSION FUND	580,000.00	580,000.00
75	SEWER R & M FUND	70,000.00	70,000.00
84	THE FORUM FUND	300,000.00	300,000.00
85	GAS FUND	2,632,000.00	2,632,000.00
86	GARBAGE FUN	1,287,000.00	1,287,000.00
87	PAVILION FUND	480,000.00	480,000.00
88	WATER FUND	3,875,300.00	3,875,300.00
89	SEWER FUND -	1,679,700.00	1,679,700.00
	<b>TOTAL ALL FUND</b>	<b>\$24,572,830.00</b>	<b>\$24,572,830.00</b>